



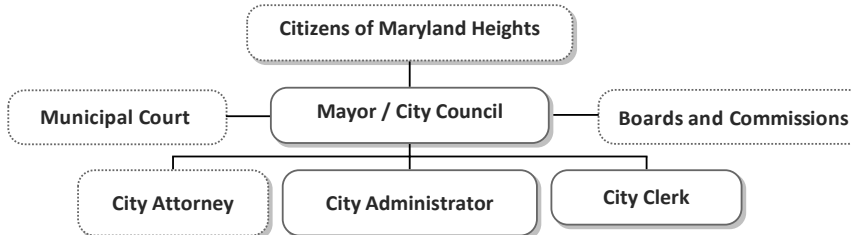
Executive/Legislative

Executive/Legislative

Department Summary

	General	
<u>Program</u>	<u>Fund</u>	<u>Total</u>
Mayor's Office	41,017	41,017
City Council	153,746	153,746
Total	\$194,763	\$194,763

Organization Chart



Mayor's Office

Department	No.	Program	No.	Program Manager
Executive/Legislative	10	Mayor's Office	001	Mayor

Program Activities

Mayor's Office

The Mayor is the chief executive officer of the City. He is recognized as the official head of the City for all legal purposes. He presides at council meetings and at ceremonial occasions. The Mayor may only vote on legislation to break a tie.

The Mayor is elected to a four-year term.



DEPARTMENT Executive/Legislative	NUMBER 10	PROGRAM Mayor's Office	NUMBER 001
Program Budget			
Object of Expenditure	2018 Budget	2019 Budget	2020 Budget
PERSONNEL SERVICES	15,608	15,615	15,617
CONTRACTUAL SERVICES	10,594	20,620	25,400
COMMODITIES	0	0	0
TOTAL EXPENDITURES	26,202	36,235	41,017
Personnel Schedule			
Position	2018	2019	2020
MAYOR*			
* NOT COUNTED IN FTE			
EMPLOYEES - FULL TIME EQUIVALENTS (FTE)	0.00	0.00	0.00



DEPARTMENT		NUMBER	PROGRAM			NUMBER
Executive/Legislative		10	Mayor's Office			001
Personnel Services		2018 Budget (Actual)	2019 Budget (Amended)	2020 Budget (Proposed)	Detail	
Account Number	Account Description					
710.00	SALARIES	14,400	14,400	14,400	Mayor	14,400
711.00	BENEFITS	1,208	1,215	1,217	FICA	1,101
					Workers' compensation	36
					Other	80
	TOTALS	15,608	15,615	15,617		



Annual Budget -2020

General Fund

DEPARTMENT Executive/Legislative		NUMBER 10	PROGRAM Mayor's Office			NUMBER 001
Contractual Services		2018 Budget (Actual)	2019 Budget (Amended)	2020 Budget (Proposed)	Detail	
Account Number	Account Description					
720.11	MISC. CONTRACTUAL	671	720	720	Smart phone (1)	720
720.51	PROFESSIONAL DEVELOPMENT	2,263	9,050	18,830	See professional development request	18,830
720.54	PUBLIC RELATIONS	7,380	10,000	5,000	Quarterly Chamber of Commerce breakfasts, meetings and awards luncheon	5,000
720.80	VEHICLE REIMBURSEMENT	280	850	850	Mileage reimbursement	850
	TOTALS	10,594	20,620	25,400		



DEPARTMENT	NUMBER	PROGRAM	NUMBER
Executive/Legislative	10	Mayor's Office	001
Professional Development Request			
Organization/Conference	Location	Amount	Detail
HOME DOCK CITIES ASSOC. MEMBERSHIP		10,000	
ICSC CONFERENCE	Las Vegas, NV	2,780	Annual conference (1)
MEETINGS & SEMINARS	Various	1,100	Municipal League functions, meeting with legislators and officials, etc.
METRO MAYORS		350	Annual dues (1)
MISSOURI MUNICIPAL LEAGUE	Kansas City, MO	2,100	Annual conference (1)
MML LEGISLATIVE CONFERENCE	Jefferson City, MO	500	Meet with state legislators (1)
NLC CONFERENCE	Tampa, FL	2,000	Annual conference (1)
	TOTAL REQUEST	18,830	

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City Council

Department	No.	Program	No.	Program Manager
Executive/Legislative	10	City Council	002	President Pro-Tem

Program Activities

City Council

Eight council members comprise the legislative branch of city government and are responsible for the adoption of the budget, the passage of legislation and the establishment of city policy.

Council members are elected on a non-partisan basis to serve two-year overlapping terms; one member from each of the four wards is elected annually.

Each year, the council elects one of its members to serve as President Pro-Tem.

Strategic Goal(s) Activity for 2020

Goal 3: City Services

Objective: Continue aggressive monitoring of city performance.

Activities and Steps

1. Continue to survey residents' satisfaction with city services on a biennial basis.

Goal 4: Financial Stability

Objective: Maintain practice of keeping one year of operating expenses in reserve.

Activities and Steps

1. Continue 5-year financial planning.

2. Continue to monitor government affairs at both the state and federal levels for potential cost/benefit to city operations.

2020 Programmatic Goals

Goals

Block efforts by state legislature to redistribute gaming tax revenue.

Maintain reserves at established target level.

Re-evaluate reserve fund policies and goals.

Update and complete the City's Strategic Plan.

Participate in efforts by the Municipal League of Metro St. Louis to monitor legislation.

Continue to support the Municipal League of Metro St. Louis.

2019 Programmatic Goals Status

Goals	Status	Comments
Block efforts by state legislature to redistribute gaming tax revenue.	Ongoing	
Maintain reserves at established target level	In progress	On target.
Re-evaluate reserve fund policies and goals	Ongoing	
Update and complete as strategic plan for the City.	In progress	
Participate in efforts by the Municipal League of Metro St. Louis to monitor legislation.	Ongoing	



DEPARTMENT	NUMBER	PROGRAM	NUMBER
Executive/Legislative	10	City Council	002
Program Budget			
Object of Expenditure	2018 Budget	2019 Budget	2020 Budget
PERSONNEL SERVICES	61,084	62,744	62,750
CONTRACTUAL SERVICES	61,131	75,396	90,996
COMMODITIES	0	0	0
TOTAL EXPENDITURES	122,215	138,140	153,746
Personnel Schedule			
Position	2018	2019	2020
CITY COUNCIL MEMBERS (8)* * NOT COUNTED IN FTE			
EMPLOYEES - FULL TIME EQUIVALENTS (FTE)	0.00	0.00	0.00



Annual Budget -2020

General Fund

DEPARTMENT Executive/Legislative		NUMBER 10	PROGRAM City Council		NUMBER 002
Personnel Services		2018 Budget (Actual)	2019 Budget (Amended)	2020 Budget (Proposed)	Detail
Account Number	Account Description				
710.00	SALARIES	56,100	57,600	57,600	City Council 57,600
711.00	BENEFITS	4,984	5,144	5,150	FICA 4,406 Workers' compensation 144 Other 600
	TOTALS	61,084	62,744	62,750	



Annual Budget -2020

General Fund

DEPARTMENT Executive/Legislative		NUMBER 10	PROGRAM City Council			NUMBER 002
Contractual Services		2018 Budget (Actual)	2019 Budget (Amended)	2020 Budget (Proposed)	Detail	
Account Number	Account Description					
720.11	MISC. CONTRACTUAL	41,747	45,000	45,000	Legislative liaison	45,000
720.51	PROFESSIONAL DEVELOPMENT	19,384	30,396	45,996	See professional development request	45,996
TOTALS		61,131	75,396	90,996		



DEPARTMENT	NUMBER	PROGRAM	NUMBER
Executive/Legislative	10	City Council	002
Professional Development Request			
Organization/Conference	Location	Amount	Detail
MARYLAND HGTS CHAMBER OF COMMERCE		8,000	Membership dues and special events
MEETINGS & SEMINARS	Local	2,000	Local training and meetings
METRO MUNICIPAL LEAGUE		7,150	Membership dues
MISSOURI MUNICIPAL LEAGUE (MML)		2,885	Membership dues
MML CONFERENCE	Kansas City, MO	12,600	Annual conference (6)
MML LEGISLATIVE CONFERENCE	Jefferson City, MO	1,500	Meet with State legislators (3)
NATIONAL LEAGUE OF CITIES (NLC)		1,861	Membership dues
NLC CONFERENCE	Tampa, FL	10,000	Annual conference (5)
	TOTAL REQUEST	45,996	